

#### 5.6.14 Capital Improvements

<b>Monroe County Plan GOP</b>	<b>Subject</b>	<b>Imple- menting Agencies</b>	<b>To Be Completed</b>	<b>Existing/ New</b>
Objective 1401.1	Provide capital improvements in accordance with an adopted Capital Improvements Program (CIP).	BOCC, ADM, PW, GM	ongoing	existing
Policy 1401.1.1	Revise existing CIP to include facilities in the 5-Year Schedule of Capital Improvements.	ADM	1/4/97	new
Policy 1401.1.2	Update 5-Year Schedule of Capital Improvements based upon specified criteria.	ADM	annually	new
Policy 1401.1.3	Give priority to capital improvements required to correct existing deficiencies.	ADM	ongoing	new
Policy 1401.1.4	Amend the 5-Year Schedule of Capital Improvements to acknowledge to the 18-mile stretch.	ADM	1/4/2000	new
Policy 1401.1.5	Amend the 5-Year Schedule of Capital Improvements to acknowledge improvements between mile markers 80-90.	ADM	1/4/2000	new
Objective 1401.2	Limit public expenditures within the Coastal High Hazard Area (CHHA).	BOCC, GM, ADM	ongoing	new
Policy 1401.2.1	Adopt LDRs to require consideration of alternatives for siting of public facilities.	BOCC, GM, ATTY, ADM	1/4/97	new
Policy 1401.2.2	Make no new public expenditures for new or expanded facilities in Coastal Barrier Resources System, undisturbed saltmarsh or buttonwood wetlands, or offshore islands.	BOCC, GM, ADM	ongoing	new
Objective 1401.3	Ensure that future development pays a proportionate share of costs of improvements required to serve new development.	BOCC, GM, ADM	ongoing	new/existin g
Policy 1401.3.1	Adopt LDRs to revise and update impact fee procedures and assessments.	BOCC, GM, ADM, ATTY	1/4/97	new
Objective 1401.4	Coordinate land use decisions and	BOCC,	ongoing	New

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	fiscal resources in order to maintain adopted level of service standards.	GM, ADM		
Policy 1401.4.1	Adopt level of service standards.	BOCC, GM, ADM	1/4/96	new/existin g
Policy 1401.4.2	Adopt a capital budget with the operating budget.	BOCC, ADM	annually	new
Policy 1401.4.3	Use tourist-related charges to offset tourist-related impacts to public facilities.	BOCC, ADM	ongoing	new
Policy 1401.4.4	Provide public facilities concurrent with the impacts of development.	BOCC, GM, PW, ADM	ongoing	new/existin g
Policy 1401.4.5	Develop and adopt a Concurrency Management System.	BOCC, GM, ADM	1/4/96	new/ existing
Policy 1401.4.6	Use guidelines to identify stages in development review process when test for concurrency must be met.	GM	ongoing	new
Policy 1401.4.7	Use guidelines to identify the effect of a concurrency management determination.	GM	ongoing	new
Policy 1401.4.8	Use guidelines to identify the minimum criteria necessary to meet the concurrency requirements of public facilities.	GM	ongoing	new
Policy 1401.4.9	Use guidelines to identify the minimum components of the concurrency monitoring system.	GM	ongoing	new
Policy 1401.4.10	Use guidelines for interpreting and applying level of service to development orders.	GM	ongoing	new
Policy 1401.4.11	Ensure that debt service on the County's direct debt does not exceed median ratios published by Moody Investor Services.	BOCC, ADM	ongoing	new
Policy 1401.4.12	Revise 5-Year Schedule and CIP to include funding for sludge, septage, and/or leachate treatment and disposal facility on Crawl Key.	BOCC, GM, ADM	1/4/97	new
Policy 1401.4.13	Revise 5-Year Schedule and CIP to include funding for solid waste disposal after expiration of haul out	BOCC, GM, ADM	1/4/97	new

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	contract.			
Policy 1401.4.14	Complete Stormwater Management Master Plan and adopt a Stormwater Utility or alternative revenue source.	BOCC, GM, ADM, SFWMD, (C)	1/4/98	new
Policy 1401.4.15	Prepare a Sanitary Wastewater Master Plan in coordination with FKAA and other agencies.	GM, ADM, FKAA, SFWMD, (C)	1/4/98	new
Policy 1401.4.16	Revise the 5-year Schedule of Capital Improvements and CIP to include funding for the Sanitary Wastewater/Stormwater Management Master Plan.	BOCC, GM, ADM	1/4/98	new
Policy 1401.4.17	Explore expansion of the Card Sound Road and Toll District to include CR-905 in North Key Largo and US 1 between the Dade County line and CR-905.	ADM	1/4/98	new
Objective 1401.5	Provide public facilities within the ability of the County to fund or the authority of the County to require others to provide.	ADM	ongoing	existing
Policy 1401.5.1	Ensure that estimated capital expenditures for public facilities do not exceed estimated available sources of revenue.	ADM	ongoing	existing
Policy 1401.5.2	Do not provide a public facility if the County can not pay for operating and maintenance costs.	ADM	ongoing	new
Policy 1401.5.3	Monitor CIP in conjunction with LDR process to ensure that the County is not required to construct improvements beyond its financial capacity.	ADM, GM, PW	ongoing	new